Signed On 05-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Thirty Four Crores Five Lakhs Ninety Four Thousands Only (Rs.34,05,94,000/-) - Apportionment of Approved Budget for the Government Examinations Department - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1263

Dated: 05-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Government Examinations Department for an amount of Rs.34,05,94,000 /-(Rupees Thirty Four Crores Five Lakhs Ninety Four Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorGovernment Examinations Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary, School Education Department, AP Secretariat, Hyderabad.
Government Examinations Department,AP, Hyderabad.
The Director of Treasuries & Accounts,A.P,Hyderabad.
The Pay & Accounts Officer,Hyderabad.
The Accountant General,AP, Hyderabad.
The Finance (Budget) Department.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Government Examinations Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2202 General Education							
02 Secondary Education							
M.H.108 Examinations							
S.H.(04) Conduct of Common Examinations (CGE)							
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,00,000	43,07,200	15,33,500	98,16,100	3,43,43,200	5,00,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,47,50,000	10,00,000	1,00,00,000	1,00,00,000	37,50,000	2,47,50,000	..
132 Other Office Expenses	25,24,000	2,87,500	7,52,500	5,97,500	8,86,500	25,24,000	..
133 Water and Electricity Charges	15,00,000	4,00,000	4,00,000	3,50,000	3,50,000	15,00,000	..
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
280 Professional Services							
281 Pleaders Fees	20,000	5,000	5,000	5,000	5,000	20,000	..
284 Other Payments	14,00,00,000	3,94,47,700	1,20,78,100	1,22,88,100	7,61,86,100	14,00,00,000	..
300 Other Contractual Services	64,00,000	29,60,100	23,57,800	10,82,100	..	64,00,000	..
410 Secret Service Expenditure	5,42,00,000	2,71,00,000	2,71,00,000	..	..	5,42,00,000	..
500 Other Charges							
503 Other Expenditure	33,00,000	..	8,20,000	5,32,000	19,48,000	33,00,000	..
800 User Charges							
804 Utility Payments	53,00,000	..	..	..	53,00,000	53,00,000	..
805 Other Office Expenses	6,00,000	..	..	4,00,000	2,00,000	6,00,000	..
808 Other Payments	5,14,00,000	..	..	..	5,14,00,000	5,14,00,000	..
Total	**34,05,94,000**	**7,56,57,500**	**5,51,96,900**	**3,52,20,800**	**17,45,18,800**	**34,05,94,000**	**..**